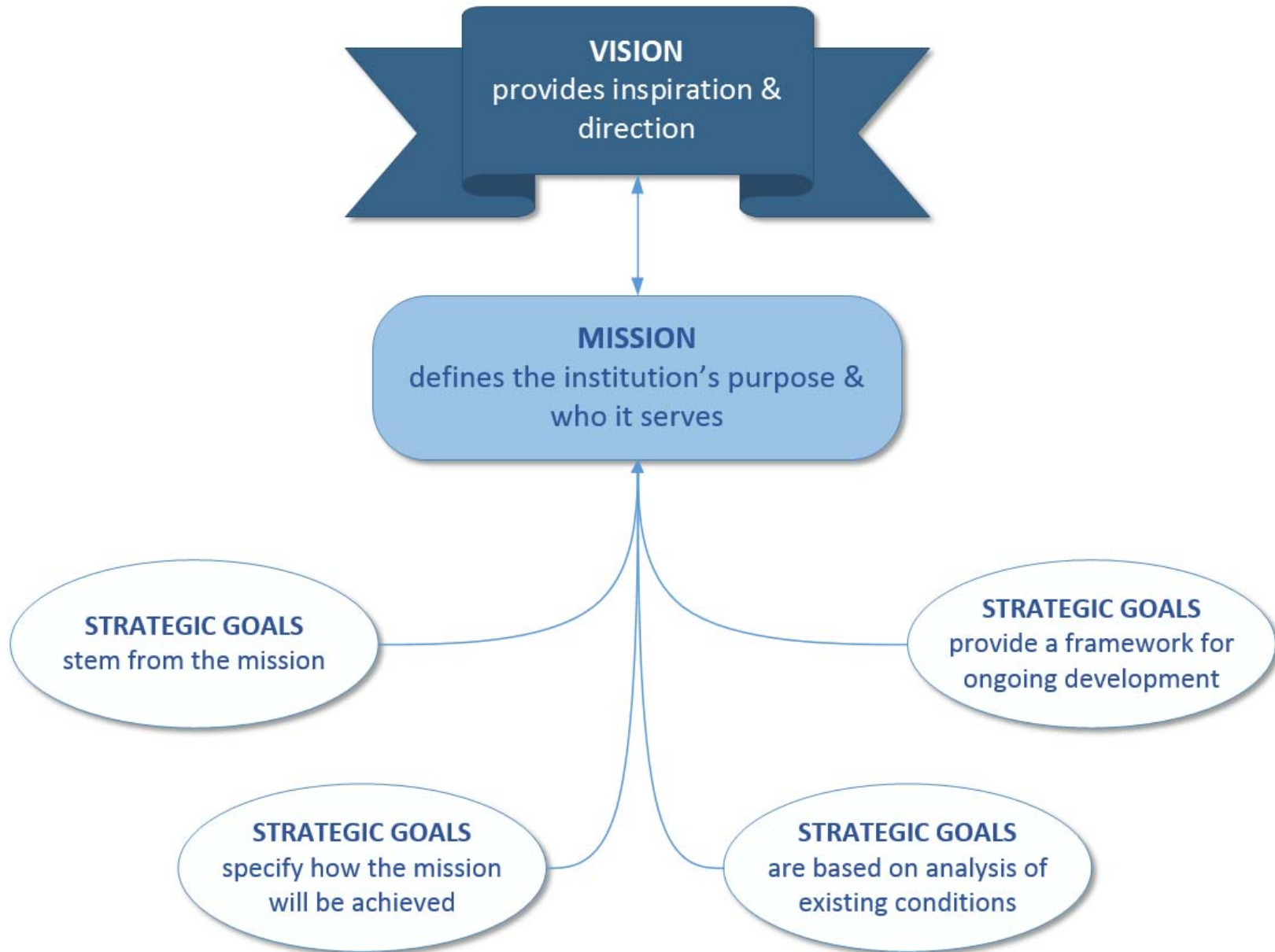




FY14-19 Strategic Plan Updates

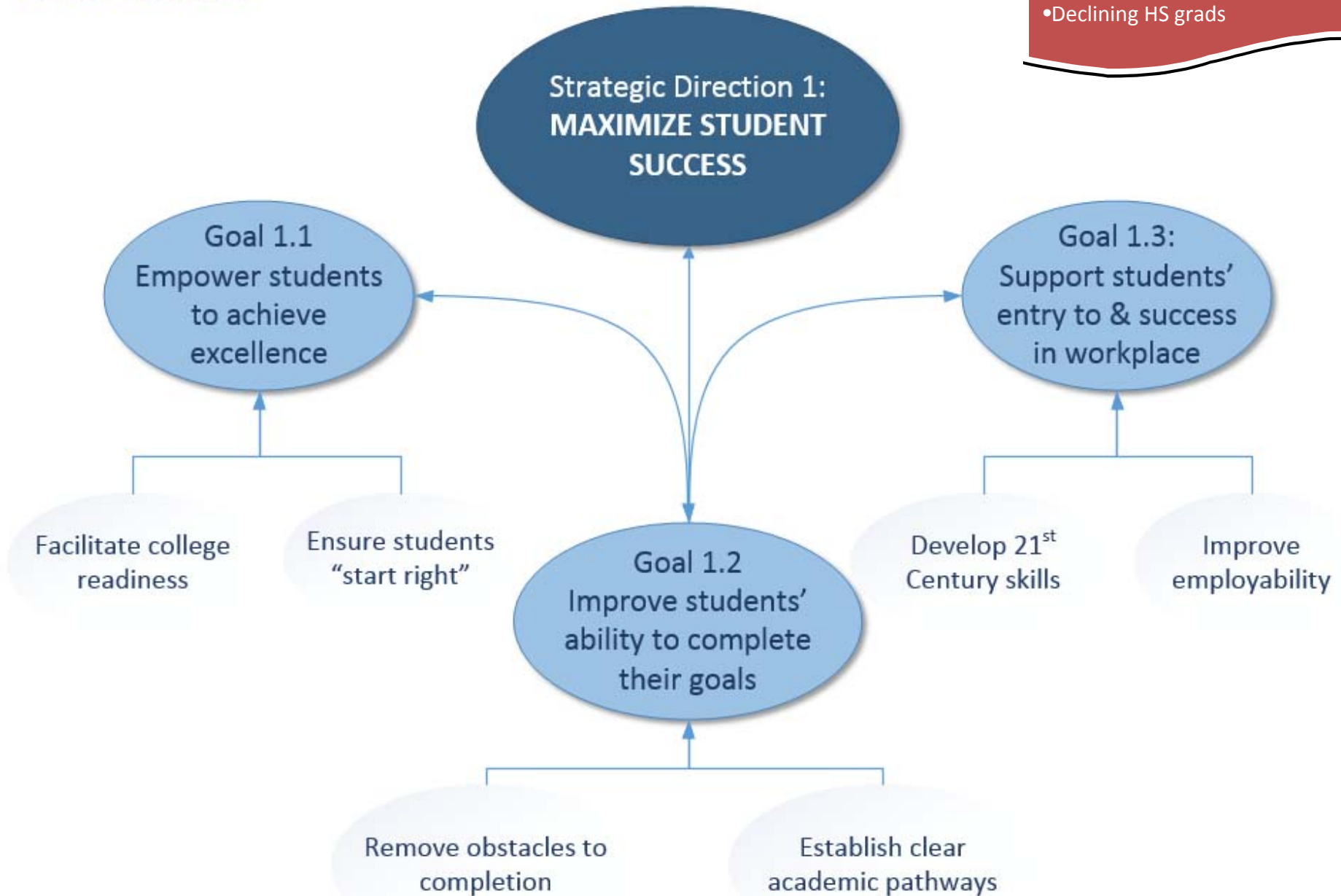
Town Hall Meetings

Fall 2013



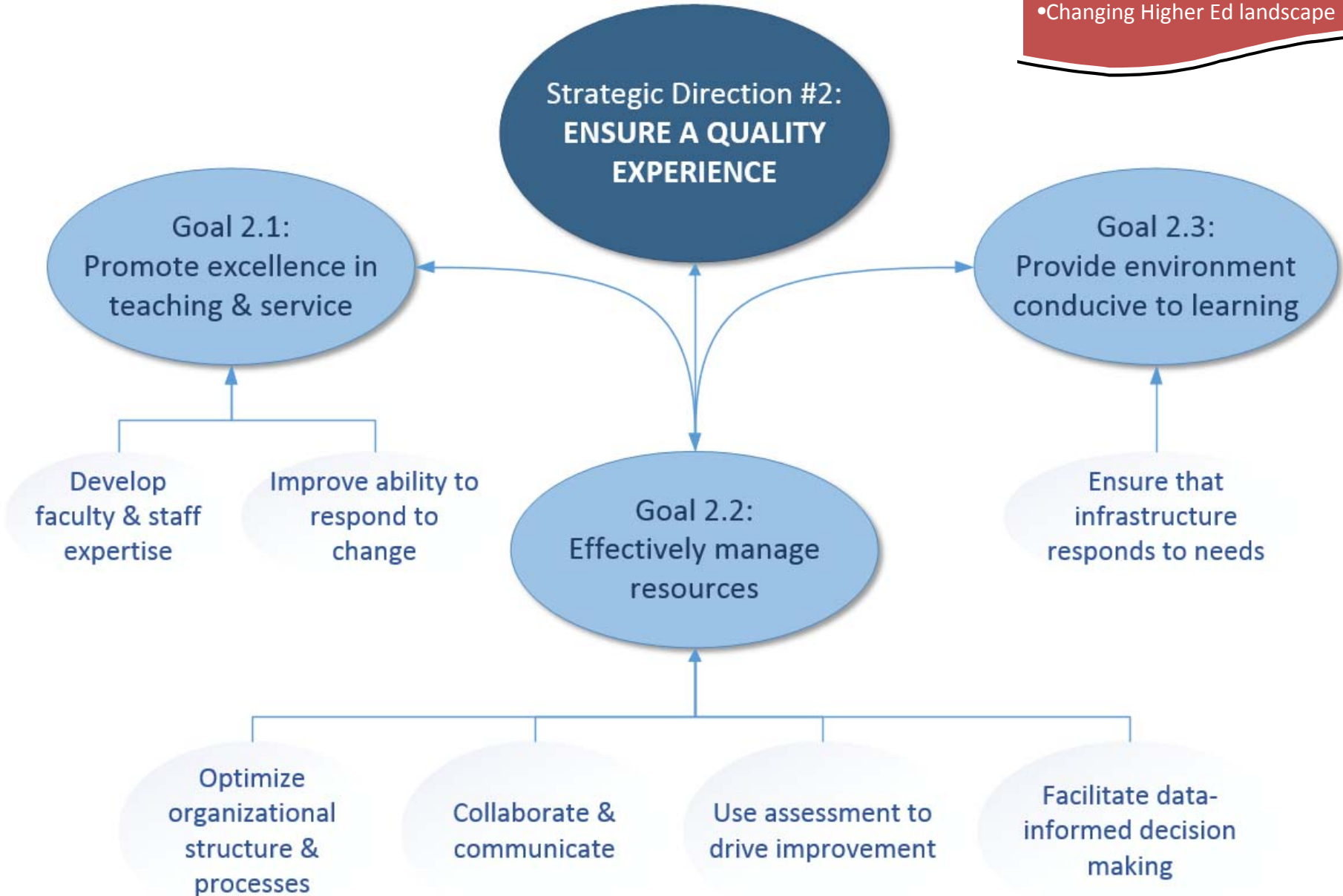
STAKEHOLDER PERSPECTIVE

- Issues/Drivers
- Student success
- Workforce development
- Performance-based funding
- Declining HS grads



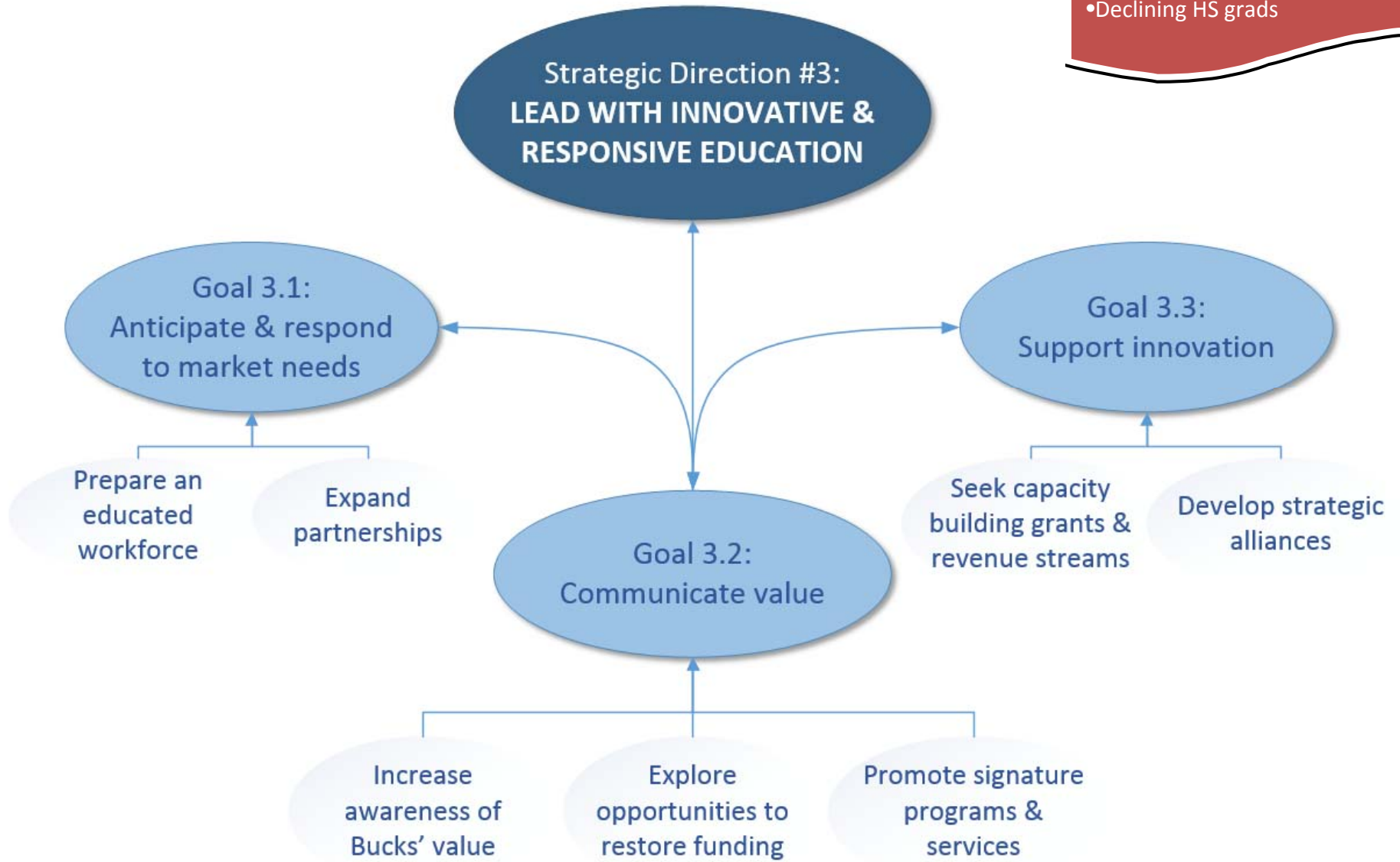
INSTITUTIONAL PROCESSES & ORGANIZATIONAL CAPACITY

- Issues/Drivers
 - Student success
 - Impact of technology
 - Funding streams
 - Changing Higher Ed landscape

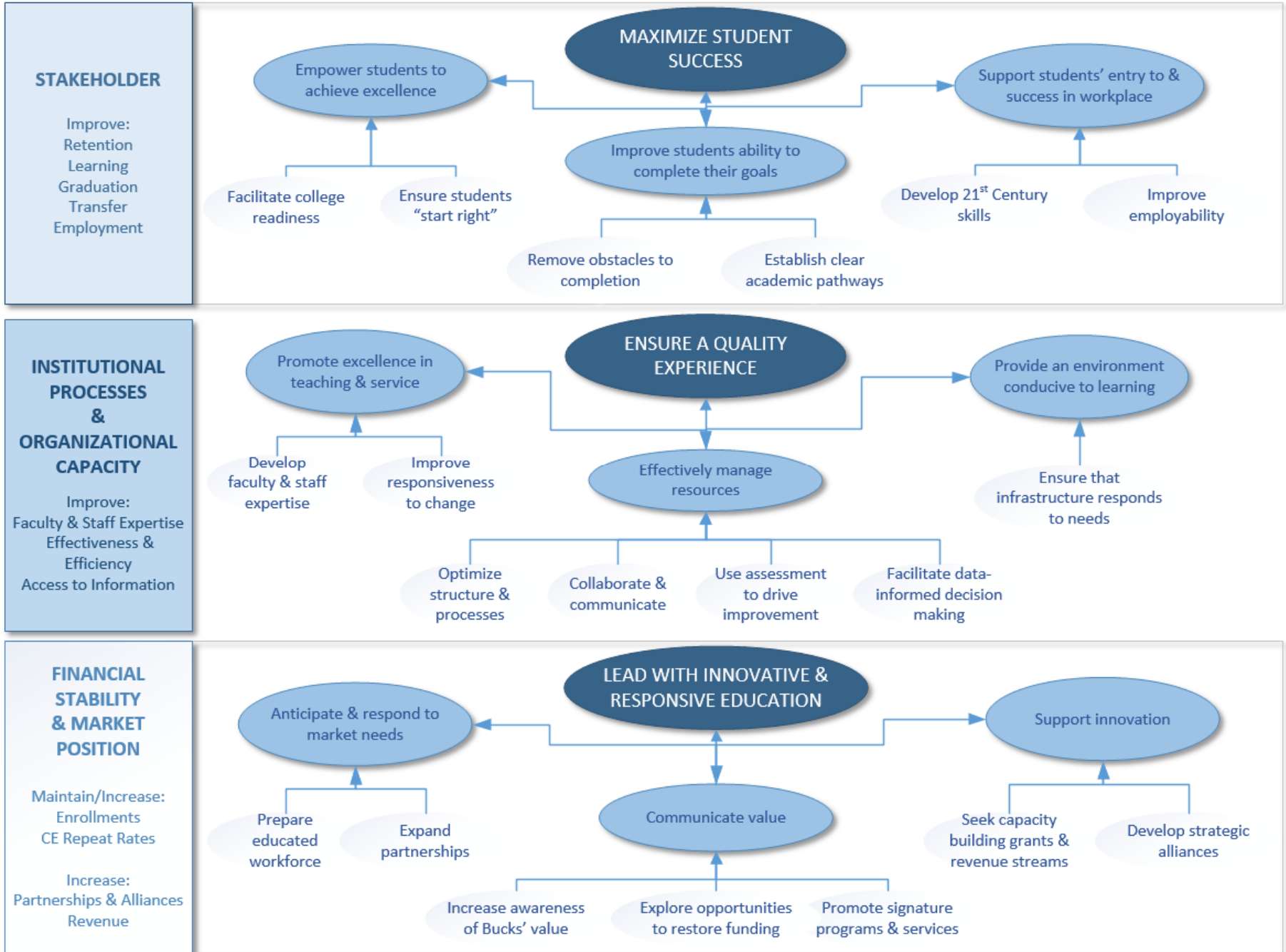


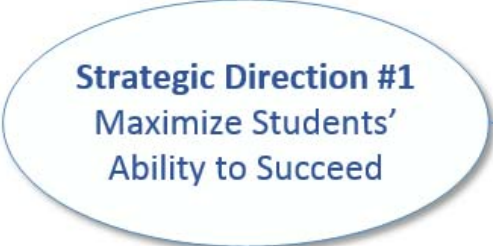
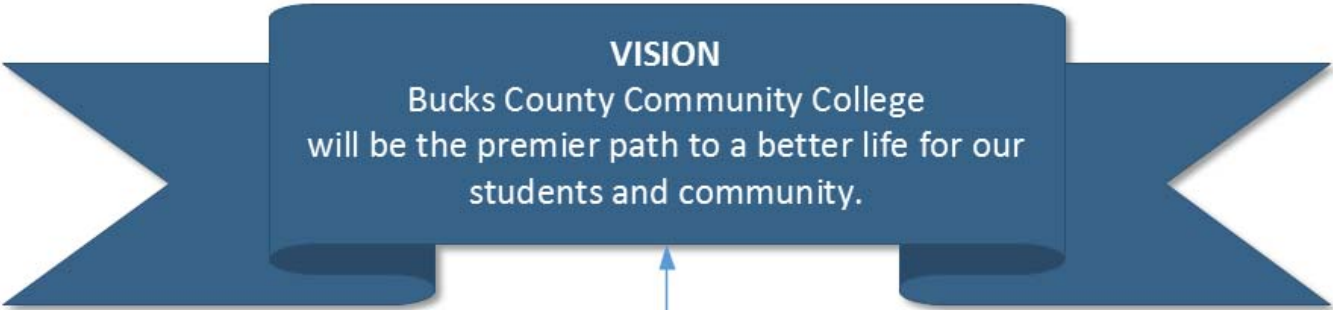
FINANCIAL STABILITY & MARKET POSITION

- Issues/Drivers
- Student success
- Funding streams
- Workforce development
- Changing Higher Ed landscape
- Declining HS grads



2014-2019 STRATEGY MAP





- Goals**
- Empower students to achieve academic excellence
 - Improve students' ability to complete goals
 - Support students' entry to and success in the workplace



- Goals**
- Promote excellence in teaching & service
 - Effectively manage resources
 - Provide an environment conducive to learning



- Goals**
- Anticipate and respond to market needs
 - Communicate value
 - Support innovation